TOWN OF SWANZEY NH

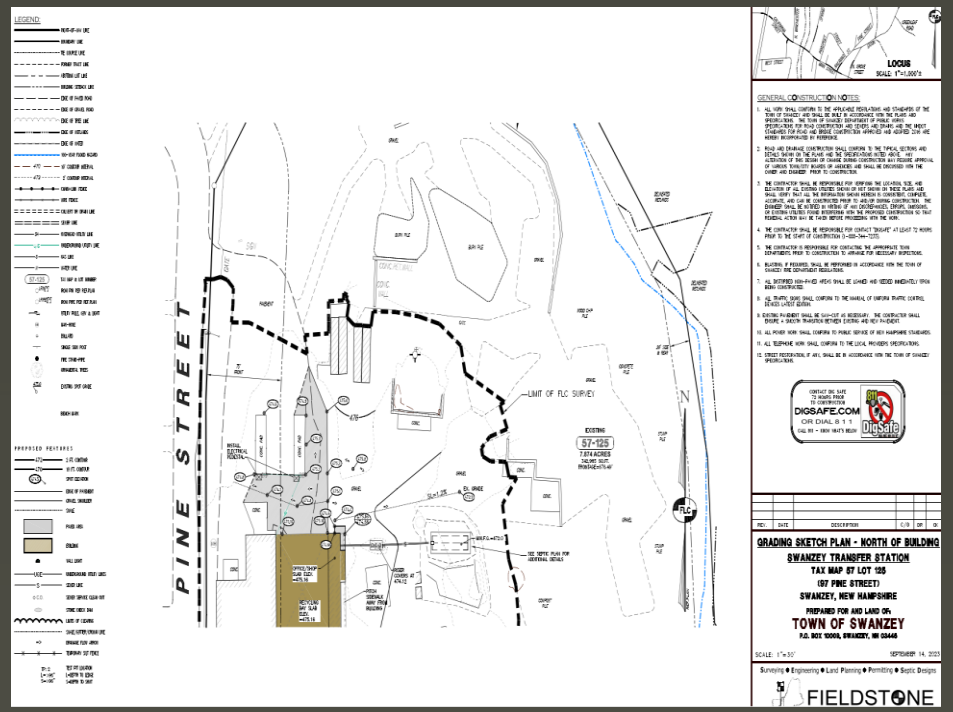
RECYCLING CENTER

FACILITY IMPROVEMENTS

INDEX

- Project Scope
- Planning
- Pre-Construction
- Mid-Construction
- Finished Construction
- Funding

PROJECT SCOPE



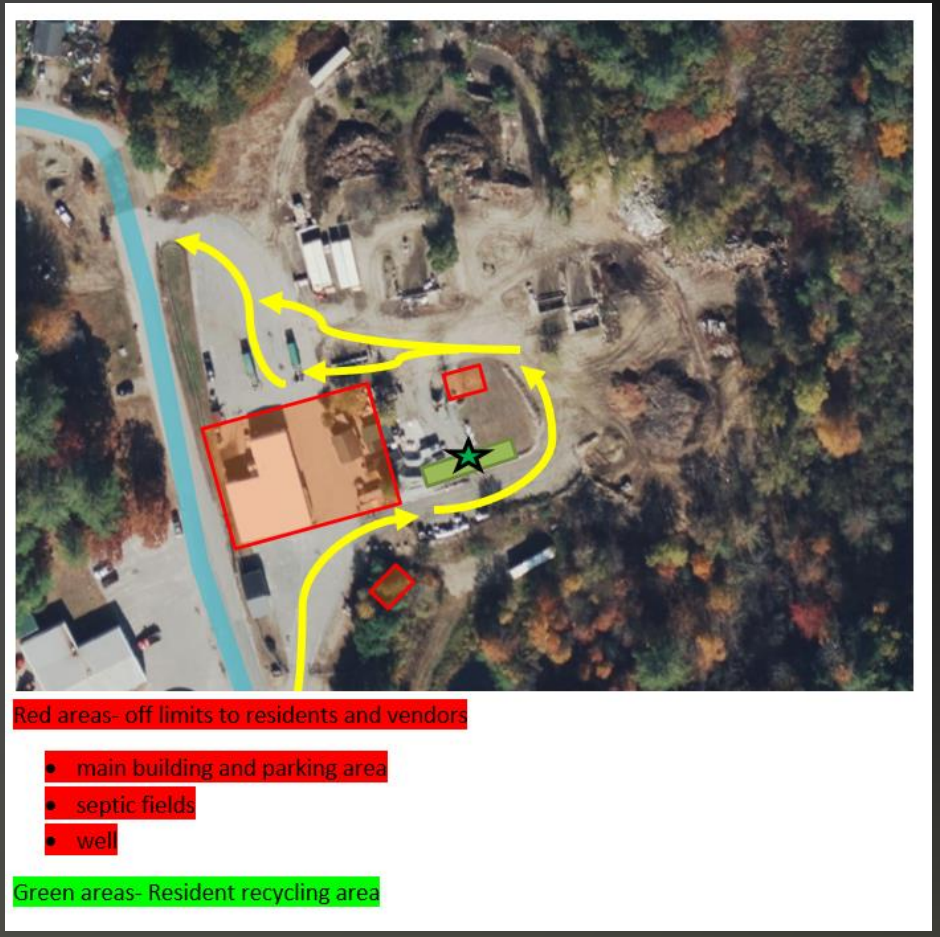
- Main building
  - Overhang drive thru
  - Addition of 8 sorting windows with guillotine doors
  - Staff areas across from sorting windows
    - ADA public bathroom
    - Staff locker room
    - Staff bathroom
    - Breakroom/ training area
    - Mechanical room with waste oil fired radiant heat
    - Workshop with overhead door
    - Solid Waste Manager Office
- Well
- Septic tank & Leech field
- Storm Water Management Plan
  - Infiltration basin & rain garden
- Monitored Fire alarm system

PLANNING STAGES

- Original facility improvement plans: 2009- (placed on the backburner due to costs & recycling markets- different plans)
- Land survey: 2017 & 2021
- Engaged Architect & engineer: 2019 & 2022
- Capital Improvements Program Committee: October 2022- Final planning stage (facility design, funding, execution plan)
- Test pits: January 2023
- Site Development plans: January 2023 received
- EPA grant (SWIFR) Solid Waste Infrastructure for Recycling: Submitted February 2023
- Planning board public hearing: 2/23/24
- Facility PBN modification: May 2023 submitted & June 2023 approval received
- RFP posted: April 2023
- Contract awarded: April 2023
- Construction starts: 7/5/23

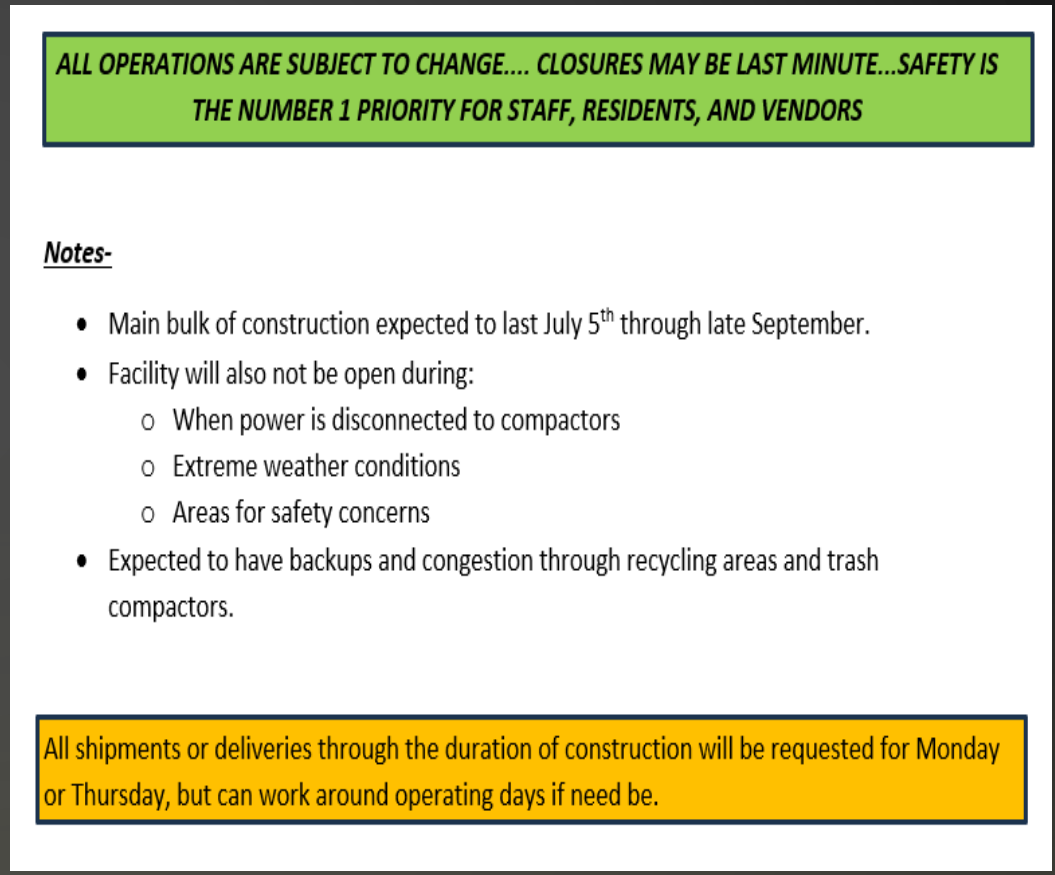
PRE-CONSTRUCTION

- Engaging residents
  - Posting project information
    - Social media posts
    - Information brochures at Town Hall & Recycling Center
    - Facility postings
    - Town website
    - Word of mouth as residents used the facility
    - Being visible and available to assist residents and answer questions



PRE-CONSTRUCTION (CONTINUED)

- Informing vendors
  - Posting project information
    - Vendor maps for pickups and deliveries
    - Staff helping vendors safely get through the facility- staged at different points of the facility with radios.



ALL OPERATIONS ARE SUBJECT TO CHANGE.... CLOSURES MAY BE LAST MINUTE...SAFETY IS THE NUMBER 1 PRIORITY FOR STAFF, RESIDENTS, AND VENDORS

Notes-

- Main bulk of construction expected to last July 5th through late September.
- Facility will also not be open during:
  - When power is disconnected to compactors
  - Extreme weather conditions
  - Areas for safety concerns
- Expected to have backups and congestion through recycling areas and trash compactors.

All shipments or deliveries through the duration of construction will be requested for Monday or Thursday, but can work around operating days if need be.

PRECONSTRUCTION (CONTINUED)

Managing Recycling in the elements-

Several shelters were built out of salvaged demo materials to ensure recycling continues while still following market specs; Clean and dry





FIRST DAY OF OPERATION DURING CONSTRUCTION- 7/5/23



MID CONSTRUCTION

Digging of foundation





MID CONSTRUCTION (CONTINUED)

Foundation for staff area


























11'0"
Lane 1&2
10'4"
Lane 3
Commercial truck, lane- All commercial vehicles including uhauls, 18 wheelers, dump truck,boxtruck, etc.

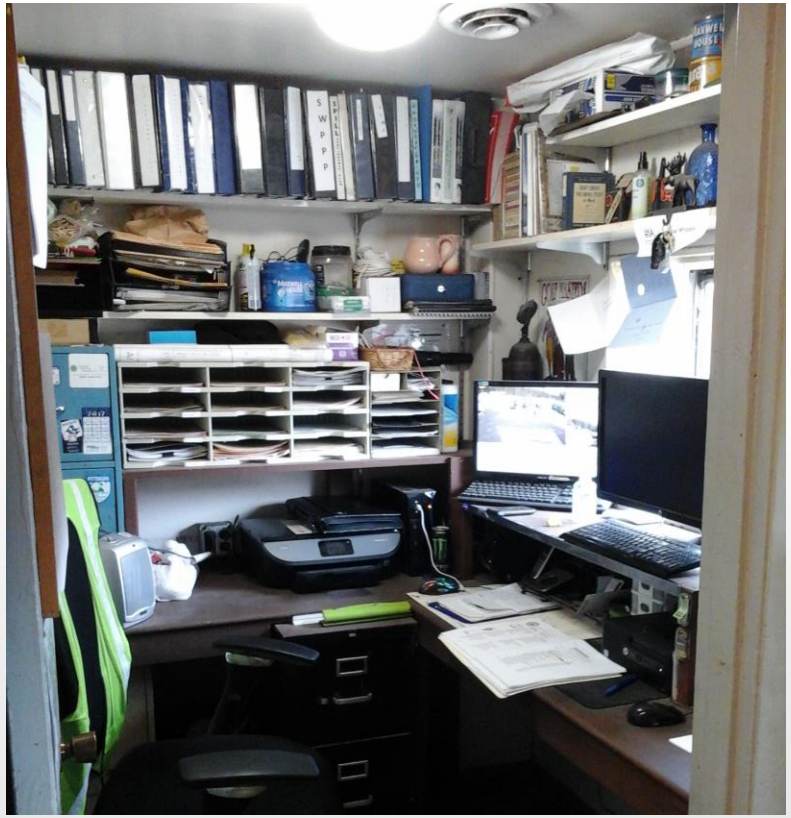
COMPARISONS

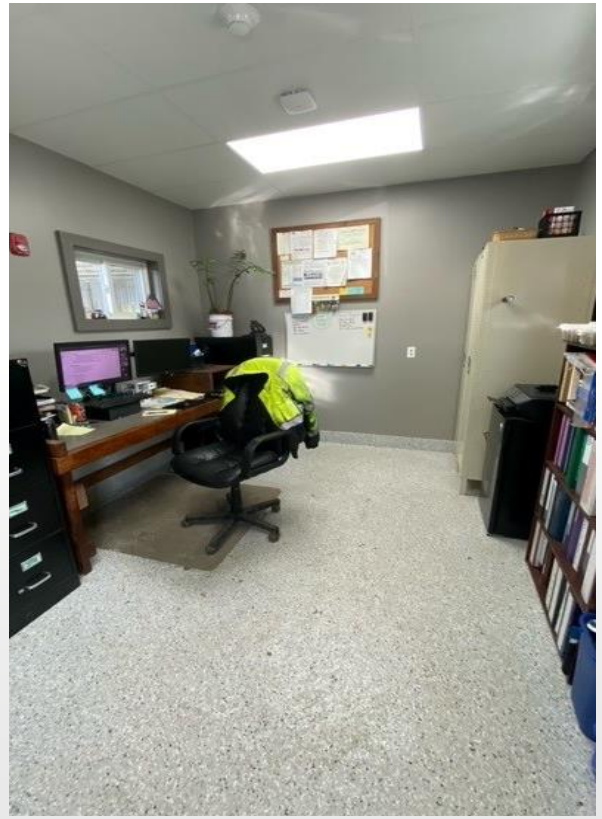
BEFORE AND AFTER FACILITY IMPROVEMENTS



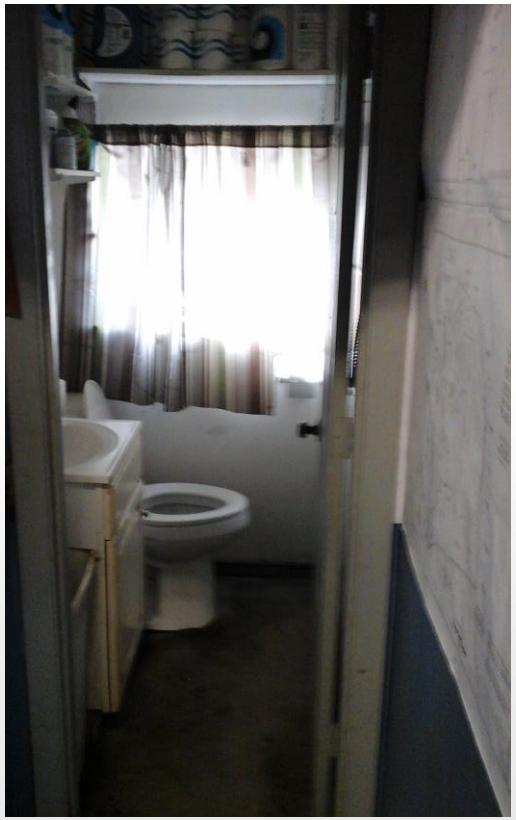


MANAGERS OFFICE



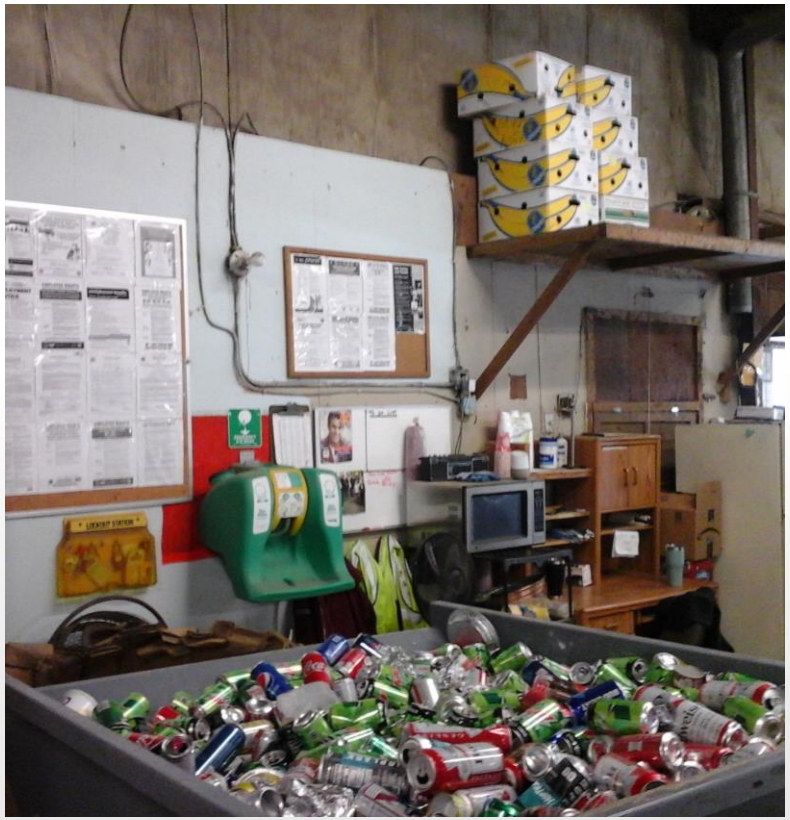


BATHROOMS



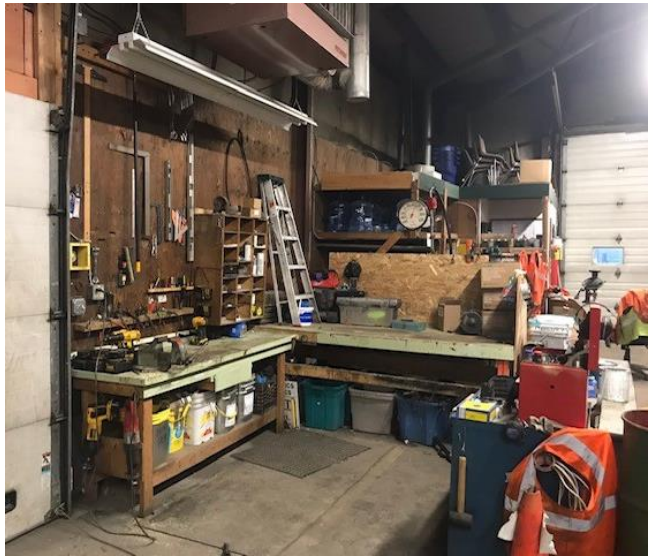


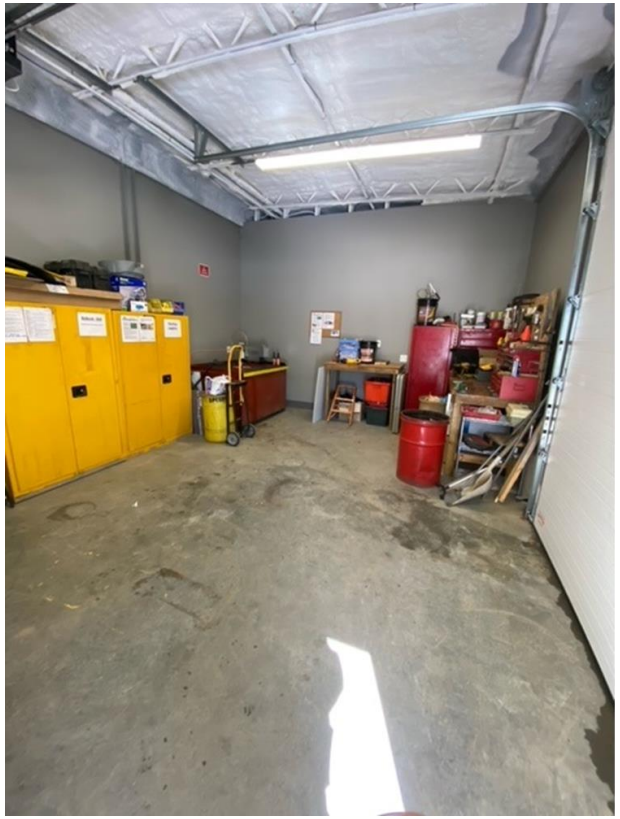
BREAKROOM



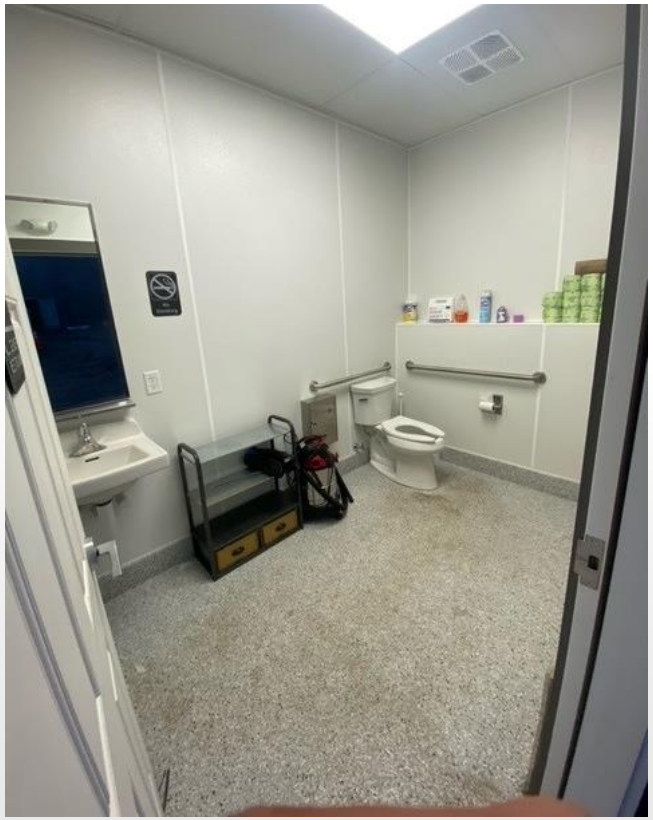


WORKSHOP





OTHER NEW EMPLOYEE AREAS







SORTING WINDOWS INSIDE





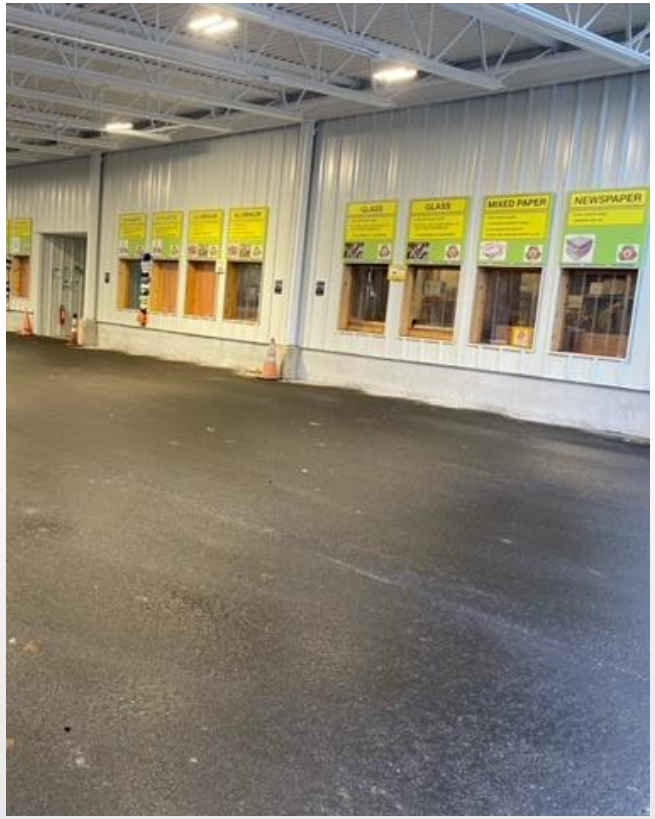
MAIN BUILDING INSIDE





SORTING WINDOWS OUTSIDE





FUNDING

- Board of Selectmen approved funding in the amount of $1,050,000 at their 4/19/23 scheduled meeting for the project through the following:
  - American Rescue Plan Act funds- $510,249.21
  - Recycling Center Revolving fund- (from the sale of recyclables from 2009-2018- discontinued) $376,000.00
  - Recycling Center Capital Reserve- (voter appropriated funds voted on annually) $71,000.00
  - InvestNH funds: $92,750.79
- Funding used- $988,695.92

FUNDING (CONTINUED)

- Funding used- $988,695.92
- Operating budget used-
  - Demo disposal- $796.99
  - Misc. equipment/ materials freight $1,453.60
  - Architect fees- $725.00
  - Painting/ in house projects/ furnishings/ material storage- $5,594.02
- **Grand total- $997,265.53**

SPECIALS THANKS TO ALL INVOLVED-

- **TOWN OF SWANZEY RESIDENTS**
- TOWN OF SWANZEY- BOARD OF SELECTMEN
- TOWN OF SWANZEY ADMINISTRATOR- MICHAEL BRANLEY
- TOWN OF SWANZEY CODE ENFORCEMENT OFFICER- MIKE JASMINE
- TOWN OF SWANZEY- CAPITAL IMPROVEMENTS PROGRAM COMMITTEE
- TOWN OF SWANZEY PLANNER- JULIUS PEELE
- ASSISTANT SOLID WASTE MANAGER- NICK KEANE
- TOWN OF SWANZEY SOLID WASTE OPERATORS- SHARON BISSELL, CHARLES HARBECK, JOHN DESANTIS III, BARBARA JEFFERY, MARIE ROBINSON, MIKE SKIFFINGTON, BOB HAMMOND
- TCD CONSTRUCTION
- JP TRUCKING & EXCAVATION
- FIELDSTONE LAND CONSULTANTS
- NORTHEAST RESOURCE RECOVERY ASSOCIATION